



## ***City of Gaithersburg***

31 South Summit Avenue  
Gaithersburg, Maryland 20877

### Mayor and City Council Work Session Minutes City Hall - Council Chambers Monday, April 29, 2013

---

A Mayor and City Council Work Session was called to order with Mayor Katz presiding. Council Members present: Jud Ashman, Cathy Drzyzgula, Henry Marraffa, Michael Sesma, Ryan Spiegel. Staff present: City Manager Tony Tomasello, City Attorney Lynn Board, Director of Finance and Administration Harold Belton, Members of the Senior Leadership Team, and a number of Division Managers.

#### **I. CALL TO ORDER**

#### **II. CORRESPONDENCE**

A. Staff Correspondence - None to Date

B. Outside Correspondence

#### **III. DISCUSSION TOPIC(S)**

A. Proposed City Budget for FY 2014 – Work Session

Prior to the Budget presentation, the Mayor called for public comment. Three members of the public spoke: Thom Harr from Family Services, Inc.; Tim Anderson from Youth Suspension Opportunities, Inc.; and Peter Lowet from Mobile Medical Care, Inc.

City Manager Tomasello, Finance and Administration Director Belton and various staff members provided a Department-by-Department presentation of the Operating Budget and answered clarifying questions posed by the Mayor and City Council. The City Manager reviewed all 35 Capital Improvements Plan (CIP) accounts and responded to questions from the Mayor and Council. The record will be held open until 5 p.m. on Wednesday, May 15, 2013.

#### **IV. ADJOURNMENT**

There being no further business to come before this session of the City Council, the meeting was duly adjourned at approximately 9:40 p.m.